

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Randolph Southern School Corp (6805)

Randolph Southern School Corp (6805)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,834,943	\$1,810,527	\$1,578,493	\$1,637,308	-3%	4%
Group Health Insurance (222)	\$311,437	\$318,070	\$316,670	\$311,610	0%	-2%
Noncertified Salaries (120)	\$189,922	\$178,874	\$216,656	\$199,885	1%	-8%
Social Security-Certified Employee Retirement (212)	\$134,797	\$134,712	\$115,093	\$121,619	-3%	6%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$84,358	\$98,006	\$90,596	\$75,827	-3%	-16%
Teacher Retirement Fund, After 7-1-95 (216)	\$56,377	\$68,255	\$57,829	\$58,728	1%	2%
Transfer Tuition to Other School Corporations Within the State (561)	\$42,282	\$43,060	\$34,383	\$57,627	8%	68%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$54,552	\$53,274	\$47,126	\$49,771	-2%	6%
Licensed Employees Temporary Salaries (135)	\$41,580	\$31,274	\$27,788	\$39,615	-1%	43%
Textbooks (630)	\$21,650	\$76,472	\$51,156	\$31,515	10%	-38%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,651	\$5,851	\$26,352	\$28,345	57%	8%
Public Employees Retirement Fund (214)	\$11,844	\$18,241	\$18,585	\$23,791	19%	28%
Operational Supplies (611)	\$33,340	\$29,358	\$32,057	\$22,636	-9%	-29%
Telecommunications Equipment (745)	\$9,520	\$11,668	\$65,252	\$20,048	20%	-69%
Other Employee Benefits (241 to 290)	\$24,731	\$25,404	\$23,750	\$18,931	-6%	-20%
Social Security-Noncertified Employee Retirement (211)	\$15,029	\$13,453	\$16,132	\$14,426	-1%	-11%
Other Purchased Professional and Technical Services (319)	\$0	\$500	\$0	\$10,830	N/A	N/A
Tires and Repairs (612)	\$8,028	\$9,749	\$9,962	\$8,363	1%	-16%
Library Books (640)	\$9,012	\$8,845	\$7,520	\$5,828	-10%	-23%
Computer Hardware (741)	\$4,812	\$5,108	\$1,391	\$5,369	3%	286%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$6,122	\$10,138	\$7,895	\$4,747	-6%	-40%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$4,945	\$4,824	\$5,340	\$4,586	-2%	-14%
Workers Compensation Insurance (225)	\$3,394	\$3,288	\$3,594	\$3,217	-1%	-11%
Group Life Insurance (221)	\$2,079	\$2,550	\$2,500	\$2,431	4%	-3%
Stipends (131)	\$0	\$0	\$0	\$2,160	N/A	N/A
Periodicals (650)	\$586	\$1,100	\$1,100	\$1,592	28%	45%
Other General Supplies (615, 660 to 689)	\$1,204	\$553	\$719	\$849	-8%	18%
Group Accident Insurance (223)	\$635	\$564	\$558	\$525	-5%	-6%
Official Bond Premiums (525)	\$400	\$200	\$300	\$200	-16%	-33%
Travel (580)	\$444	\$63	\$176	\$56	-40%	-68%
Equipment (730)	\$45,782	\$8,354	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$703	\$0	\$2,304	\$0	-100%	-100%
Severance/Early Retirement Pay (213)	\$27,476	\$4,902	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$391	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$2,987,027	\$2,977,236	\$2,761,278	\$2,762,432	-2%	0%

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Student Instructional Support						
Certified Salaries (110)	\$204,329	\$194,499	\$205,126	\$162,302	-6%	-21%
Noncertified Salaries (120)	\$97,908	\$111,468	\$109,276	\$114,059	4%	4%
Group Health Insurance (222)	\$50,438	\$54,906	\$61,836	\$66,587	7%	8%
Purchased Professional and Technical Instruction Services (311)	\$44,312	\$45,575	\$44,233	\$47,874	2%	8%
Social Security-Certified Employee Retirement (212)	\$15,433	\$14,809	\$15,592	\$12,418	-5%	-20%
Teacher Retirement Fund, After 7-1-95 (216)	\$15,475	\$14,870	\$15,388	\$12,218	-6%	-21%
Public Employees Retirement Fund (214)	\$8,304	\$10,415	\$10,259	\$11,973	10%	17%
Social Security-Noncertified Employee Retirement (211)	\$6,551	\$7,527	\$7,510	\$8,001	5%	7%
Operational Supplies (611)	\$8,620	\$11,140	\$11,372	\$5,890	-9%	-48%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,190	\$5,948	\$6,155	\$4,887	-6%	-21%
Other Employee Benefits (241 to 290)	\$4,714	\$4,624	\$4,785	\$3,908	-5%	-18%
Travel (580)	\$134	\$100	\$313	\$1,867	93%	496%
Other Purchased Professional and Technical Services (319)	\$1,974	\$2,546	\$2,228	\$1,856	-2%	-17%
Workers Compensation Insurance (225)	\$636	\$694	\$875	\$730	4%	-17%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$569	\$556	\$570	\$488	-4%	-14%
Group Life Insurance (221)	\$353	\$394	\$403	\$457	7%	14%
Group Accident Insurance (223)	\$64	\$64	\$65	\$71	3%	10%
Purchased Professional and Technical Pupil Services (313)	\$491	\$138	\$0	\$0	-100%	N/A
Equipment (730)	\$2,642	\$2,935	\$3,735	\$0	-100%	-100%
Student Instructional Support Total	\$469,136	\$483,206	\$499,721	\$455,585	-1%	-9%
Overhead and Operational						
Noncertified Salaries (120)	\$519,793	\$546,594	\$475,295	\$482,051	-2%	1%
Food Purchases (614)	\$108,995	\$115,541	\$118,695	\$114,350	1%	-4%
Light and Power - Other than Heating and Cooling (625)	\$61,619	\$54,431	\$79,334	\$100,732	13%	27%
Certified Salaries (110)	\$118,283	\$106,700	\$91,346	\$96,800	-5%	6%
Vehicles (731)	\$71,758	\$60,551	\$25,165	\$83,333	4%	231%
Group Health Insurance (222)	\$45,763	\$58,307	\$72,668	\$77,533	14%	7%
Heating and Cooling for Buildings - Gas (622)	\$60,998	\$55,099	\$58,065	\$61,572	0%	6%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$47,544	\$55,050	\$47,679	\$50,494	2%	6%
Public Employees Retirement Fund (214)	\$45,673	\$51,052	\$45,478	\$49,242	2%	8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$17,760	\$16,878	\$29,612	\$46,678	27%	58%
Gasoline and Lubricants (613)	\$41,481	\$48,023	\$50,108	\$45,456	2%	-9%
Operational Supplies (611)	\$24,019	\$25,945	\$23,572	\$39,035	13%	66%

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Other General Supplies (615, 660 to 689)	\$25,007	\$24,876	\$30,513	\$36,309	10%	19%
Social Security-Noncertified Employee Retirement (211)	\$40,686	\$40,170	\$35,476	\$36,255	-3%	2%
Utility Services Water and Sewage (411)	\$29,511	\$30,246	\$32,866	\$34,684	4%	6%
Heating and Cooling for Buildings - Electricity (621)	\$49,125	\$59,725	\$43,757	\$30,483	-11%	-30%
Equipment (730)	\$463	\$0	\$19,940	\$29,784	183%	49%
Board Members Compensation (115)	\$20,083	\$6,800	\$13,300	\$13,240	-10%	0%
Other Employee Benefits (241 to 290)	\$11,449	\$11,611	\$11,603	\$9,360	-5%	-19%
Telephone (531)	\$5,535	\$2,973	\$3,904	\$8,133	10%	108%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,254	\$8,003	\$6,955	\$7,405	-3%	6%
Social Security-Certified Employee Retirement (212)	\$8,420	\$8,128	\$6,955	\$7,388	-3%	6%
Other Purchased Professional and Technical Services (319)	\$7,266	\$5,890	\$6,333	\$6,195	-4%	-2%
Utility Services Removal of Refuse and Garbage (412)	\$3,848	\$3,782	\$3,416	\$4,003	1%	17%
Purchased Professional and Technical Board of Education Services (318)	\$4,112	\$1,000	\$2,250	\$3,481	-4%	55%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,698	\$5,549	\$3,793	\$3,207	-9%	-15%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,302	\$3,201	\$2,740	\$2,826	-4%	3%
Official Bond Premiums (525)	\$860	\$300	\$328	\$1,669	18%	409%
Other Purchased Services (593)	\$2,942	\$2,213	\$2,297	\$1,598	-14%	-30%
Travel (580)	\$1,293	\$1,146	\$1,361	\$1,418	2%	4%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,007	\$989	\$961	\$960	-1%	0%
Unemployment compensation (230)	\$2,501	\$388	\$1,278	\$824	-24%	-36%
Workers Compensation Insurance (225)	\$987	\$1,011	\$1,031	\$799	-5%	-23%
Group Life Insurance (221)	\$3,328	\$2,024	\$782	\$745	-31%	-5%
Other Communication Services (533 to 539)	\$796	\$1,292	\$3,006	\$524	-10%	-83%
Textbooks (630)	\$200	\$200	\$0	\$254	6%	N/A
Group Accident Insurance (223)	\$116	\$209	\$144	\$133	3%	-7%
Technology Related Professional Development (748)	\$2	\$0	\$0	\$0	-100%	N/A
Tires and Repairs (612)	\$0	\$0	\$1,627	\$0	N/A	-100%
Overhead and Operational Total	\$1,399,480	\$1,415,898	\$1,353,633	\$1,488,953	2%	10%
Nonoperational						
Purchased Property Services; Repairs and Maintenance Services (430)	\$442,304	\$446,208	\$378,924	\$274,347	-11%	-28%
Redemption of Principal (831)	\$253,478	\$229,976	\$981,182	\$260,467	1%	-73%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$198,185	N/A	N/A
Noncertified Salaries (120)	\$33,872	\$34,864	\$44,903	\$38,043	3%	-15%
Interest on Bonds or Notes (832)	\$43,201	\$20,893	\$58,185	\$35,426	-5%	-39%
Certified Salaries (110)	\$16,171	\$16,712	\$8,887	\$11,716	-8%	32%

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Equipment (730)	\$5,436	\$4,650	\$28,173	\$10,867	19%	-61%
Awards (875)	\$10,000	\$3,399	\$6,485	\$5,800	-13%	-11%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$30,671	\$4,924	N/A	-84%
Social Security-Noncertified Employee Retirement (211)	\$2,591	\$2,667	\$3,435	\$2,910	3%	-15%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$2,662	\$1,779	N/A	-33%
Social Security-Certified Employee Retirement (212)	\$1,236	\$1,278	\$680	\$887	-8%	31%
Teacher Retirement Fund, After 7-1-95 (216)	\$463	\$676	\$308	\$333	-8%	8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$185	\$320	\$208	\$183	0%	-12%
Public Employees Retirement Fund (214)	\$119	\$0	\$61	\$0	-100%	-100%
Nonoperational Total	\$809,057	\$761,642	\$1,544,763	\$845,867	1%	-45%
Grand Total	\$5,664,699	\$5,637,982	\$6,159,395	\$5,552,838	0%	-10%